

Bromeswell Parish Council Budget 2023/24

PLANNED ACTIVITIES

Clerks Salary, Pension and PAYE	£2,534.00
SALC Payroll	£50.00
Clerk office expenses	£90.00
Clerk and Councillor training	£250.00
PC insurance premium	£250.00
Audit fee	£213.00
Information Commissioner's Office fee	£50.00
Donations	£750.00
Website hosting	£70.00
SALC membership	£209.00
Village Hall room hire	£96.00
Emergency Plan – update printing costs	£50.00
King's Coronation Celebrations	£500.00

RESERVES

Village Hall maintenance reserve	£500.00
Highways maintenance	£500.00
Contested election reserve	-
Technology replacement reserve	-
Legal advice reserve	-
General contingency reserve	£400.00

Total Accumulated Reserve

£500.00
£500.00
£1,250.00
£1,250.00
£1,250.00
£1,400.00

Total budget for 2023/24	£6,512.00
Assessed budget underspend from 2022/23 to be carried forward	(£1,382.00)
Precept	£5,130.00